					<u>F.1</u>	2018-2019 Biennial Budget (LR 2175) - HF	18 Com	muee Pro	grams ·	_		JIVI I Fans	iers						
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Services	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
481	ВЕН		Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.	Public Law 2003, chapter 689 established the Department of Health and Human Services through the merger of the Department of Human Services and the Department of Behavioral and Developmental Services. This initiative transfers the baseline budget for those programs transferring from the Department of Health and Human Services - formerly BDS to the Department of Health and Human Services.		Transfer BEH to HUM	General Fund	50		(\$795,191)	(\$816,570)	\$0	\$0	(9.0)	(9.0)	(\$795,191)	(\$816,570)
482	ВЕН	121	Mental Health Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2		(\$5,193,536)	(\$5,301,382)	\$0	\$0	(59.5)	(59.5)	(\$5,193,536)	(\$5,301,382)
483	ВЕН	122	Developmen tal Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		(\$14,005,090)	(\$14,352,261)	\$0	\$0	(176.5)	(176.5)	(\$14,005,090)	(\$14,352,261)
484	ВЕН		Mental Health Services - Children	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7		(\$4,127,812)	(\$4,232,314)	\$0	\$0	(48.0)	(48.0)	(\$4,127,812)	(\$4,232,314)
	ВЕН		Office of Substance Abuse and Mental Health Services	C-A-3090	Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$980,461)	(\$1,009,116)	\$0	\$0	(11.0)	(11.0)	(\$980,461)	(\$1,009,116)
486	ВЕН		Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department o Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$597,157)	(\$612,359)	\$0	\$0	(8.0)	(8.0)	(\$597,157)	(\$612,359)
487	ВЕН		Disproportio nate Share - Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department or Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		(\$11,326,256)	(\$11,594,326)	\$0	\$0	-	-	(\$11,326,256)	(\$11,594,326)
488	ВЕН	734	Disproportio nate Share - Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		(\$6,801,838)	(\$6,931,751)	\$0	\$0	-	-	(\$6,801,838)	(\$6,931,751)
			Brain Injury		Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund	1		(\$435,693)	(\$454,715)	\$0	\$0	(6.0)		(\$435,693)	(\$454,715)
490	ВЕН	Z043	Consumer- directed Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$91,316)	(\$95,918)	\$0	\$0	(1.0)	(1.0)	(\$91,316)	(\$95,918)
491	ВЕН	Z123	Forensic Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		(\$624,846)	(\$631,477)	\$0	\$0	(6.0)	(6.0)	(\$624,846)	(\$631,477)

					FY	2018-2019 Biennial Budget (LR 2175) -	HHS Comi	nittee Pro	grams -	- REI	1 to HUM	Trans	ters						
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit		vices	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
492	ВЕН	Z136	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1	(\$	1,845,785)	(\$1,890,221)	\$0	\$0	(46.0)	(46.0)	(\$1,845,785)	(\$1,890,221)
493	HUM	Z198	Mental Health Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2	S.	5,193,536	\$5,301,382	\$0	\$0	59.5	59.5	\$5,193,536	\$5,301,382
494	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$980,461	\$1,009,116	\$0	\$0	11.0	11.0	\$980,461	\$1,009,116
495	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$597,157	\$612,359	\$0	\$0	8.0	8.0	\$597,157	\$612,359
496	HUM	Z203	Forensic Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$624,846	\$631,477	\$0	\$0	6.0	6.0	\$624,846	\$631,477
497	HUM	Z206	Mental Health Services - Children	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7	Ş.	4,127,812	\$4,232,314	\$0	\$0	48.0	48.0	\$4,127,812	\$4,232,314
498	HUM	Z208	Developmen tal Services - Community	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60	\$1-	4,005,090	\$14,352,261	\$0	\$0	176.5	176.5	\$14,005,090	\$14,352,261
499	HUM	Z213	Brain Injury	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$435,693	\$454,715	\$0	\$0	6.0	6.0	\$435,693	\$454,715
500	HUM	Z215	Consumer Directed Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$91,316	\$95,918	\$0	\$0	1.0	1.0	\$91,316	\$95,918
501	HUM	Z216	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1	s	1,845,785	\$1,890,221	\$0	\$0	46.0	46.0	\$1,845,785	\$1,890,221
			Riverview Psychiatric Center		Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL		Fund	50		\$795,191	\$816,570	\$0	\$0	9.0	9.0	\$795,191	\$816,570
503	HUM	Z220	Disproportio nate Share - Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10	\$1	1,326,256	\$11,594,326	\$0	\$0	-	-	\$11,326,256	\$11,594,326

					FY	2018-2019 Biennial Budget (LR 2175) - H	HS Comr	nittee Pro	grams -	· RF	H to H	JM Trans	ters						
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote		Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
504	HUM	Z225	Disproportio nate Share - Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		\$6,801,838	\$6,931,751	\$0	\$0	-	-	\$6,801,838	\$6,931,751
505	ВЕН	105	Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		(\$19,013,109)	(\$19,462,981)	\$0	\$0	(354.5)	(354.5)	(\$19,013,109)	(\$19,462,981)
		120	Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department o Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		(\$11,418,941)	(\$11,636,809)	\$0	\$0	(197.0)	(197.0)		(\$11,636,809)
507	ВЕН	Z136	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department o Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		(\$1,677,337)	(\$1,717,713)	\$0	\$0	-	-	(\$1,677,337)	(\$1,717,713)
508	HUM	Z216	Crisis Outreach Program	C-A-3090	Transfers Personal Services by position from the Department or Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$1,677,337	\$1,717,713	\$0	\$0	-	-	\$1,677,337	\$1,717,713
509	HUM	Z219	Riverview Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		\$19,013,109	\$19,462,981	\$0	\$0	354.5	354.5	\$19,013,109	\$19,462,981
510	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		\$11,418,941	\$11,636,809	\$0	\$0	197.0	197.0	\$11,418,941	\$11,636,809
		679	Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department of Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Gran Fund	1		(\$536,517)	(\$554,133)	\$0	\$0	(7.0)	(7.0)	(\$536,517)	(\$554,133)
	HUM		Office of Substance Abuse and Mental Health Services	C-A-3090	Transfers Personal Services by position from the Department or Health and Human Services - formerly BDS programs to the equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Block Gran Fund	1		\$536,517	\$554,133	\$0	\$0	7.0	7.0	\$536,517	\$554,133
		105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund	50		\$0	\$0	(\$6,932,005)	(\$6,932,005)	-	-	(\$6,932,005)	(\$6,932,005)
	ВЕН		Dorothea Dix Psychiatric Center		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL		Fund	55		\$0	\$0	(\$2,542,084)	(\$2,542,084)	-	-	(\$2,542,084)	(\$2,542,084)
	ВЕН		Mental Health Services - Community		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund	2		\$0	\$0		(\$21,843,628)	-	-	(\$21,843,628)	(\$21,843,628)
516	ВЕН	122	Developmen tal Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		\$0	\$0	(\$8,703,651)	(\$8,703,651)	-	-	(\$8,703,651)	(\$8,703,651)
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						2018-2019 Biennial Budget (LR 2175) - HF	is comi	intiee Pro	grams ·	_	_	JWI I rans	iers						
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	Vote		Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
	ВЕН		Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund	7		\$0	\$0	(\$12,016,003)	(\$12,016,003)		-	(\$12,016,003)	(\$12,016,003)
518	ВЕН		Office of Advocacy - BDS		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	42		\$0	\$0	(\$326,815)	(\$326,815)	-	-	(\$326,815)	(\$326,815)
	ВЕН		Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$12,124,142)	(\$12,124,142)	-	-	(\$12,124,142)	(\$12,124,142)
	ВЕН		Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$1,028,931)	(\$1,028,931)	•	-	(\$1,028,931)	(\$1,028,931)
521	ВЕН	705	Medicaid Services - Developmen tal Services		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	12		\$0	\$0	(\$25,682,003)	(\$25,682,003)	-	-	(\$25,682,003)	(\$25,682,003)
522	ВЕН	731	Mental Health Services - Child Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	17		\$0	\$0	(\$34,262,243)	(\$34,262,243)	-	-	(\$34,262,243)	(\$34,262,243)
523	ВЕН	732	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	14		\$0	\$0	(\$39,547,419)	(\$39,547,419)	-	-	(\$39,547,419)	(\$39,547,419)
524	ВЕН	733	Disproportio nate Share - Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		\$0	\$0	(\$3,292,140)	(\$3,292,140)	-	-	(\$3,292,140)	(\$3,292,140)
		734	Disproportio nate Share - Dorothea Dix Psychiatric Center		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		\$0	\$0	(\$405,995)	(\$405,995)	-	-	(\$405,995)	(\$405,995)
		844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$4,979,486)	(\$4,979,486)	-	-	(\$4,979,486)	(\$4,979,486)
527	ВЕН	987	Developmen tal Services Waiver - MaineCare	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	16		\$0	\$0	(\$101,037,889)	(\$101,037,889)	-	-	(\$101,037,889)	(\$101,037,889)

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Line #		Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
528	ВЕН	Z006	Developmen tal Services Waiver - Supports	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund	1		\$0	\$0	(\$18,189,263)	(\$18,189,263)	1	-	(\$18,189,263)	(\$18,189,263)
529	ВЕН	Z041	Brain Injury		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$29,928)	(\$29,928)	1	-	(\$29,928)	(\$29,928)
530	ВЕН	Z042	Traumatic Brain Injury Seed		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$120,964)	(\$120,964)		-	(\$120,964)	(\$120,964)
531	ВЕН	Z043	Consumer- directed Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$2,148,342)	(\$2,148,342)	-	-	(\$2,148,342)	(\$2,148,342)
532	ВЕН	Z123	Forensic Services		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$98,192)	(\$98,192)	-	-	(\$98,192)	(\$98,192)
533	ВЕН		Crisis Outreach Program		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$121,689)	(\$121,689)	-	-	(\$121,689)	(\$121,689)
534	ВЕН	Z159	Medicaid Waiver for Other Related Conditions		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$2,942,946)	(\$2,942,946)	-	-	(\$2,942,946)	(\$2,942,946)
535	ВЕН		Medicaid Waiver for Brain Injury Residential /Community Serv		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		SO	\$0	(\$7,267,164)	(\$7,267,164)	-	-	(\$7,267,164)	(\$7,267,164)
536	ВЕН	Z163	Consent Decree		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$5,797,300)	(\$5,797,300)	-	-	(\$5,797,300)	(\$5,797,300)
537	ВЕН	Z183	Bridging Rental Assistance Program		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	(\$6,606,361)	(\$6,606,361)	-	-	(\$6,606,361)	(\$6,606,361)
538	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	2		\$0	\$0	\$21,843,628	\$21,843,628	-	-	\$21,843,628	\$21,843,628
539	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$12,124,142	\$12,124,142	-	-	\$12,124,142	\$12,124,142

_						2018-2019 Biennial Budget (LR 2175) - HF												•	
Line #		Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
540	HUM	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$1,028,931	\$1,028,931	-	-	\$1,028,931	\$1,028,931
541	HUM	Z201	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	40		\$0	\$0	\$39,547,419	\$39,547,419	-	-	\$39,547,419	\$39,547,419
542	HUM	Z202	Office of Substance Abuse & Mental Health Srv- Medicaid Seed		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	41		\$0	\$0	\$4,979,486	\$4,979,486	-	-	\$4,979,486	\$4,979,486
543	HUM	Z203	Forensic Services		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$98,192	\$98,192	-	-	\$98,192	\$98,192
544	HUM	Z204	Consent Decree	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$5,797,300	\$5,797,300	-	-	\$5,797,300	\$5,797,300
545	HUM	Z205	Bridging Rental Assistance Program		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$6,606,361	\$6,606,361	-	-	\$6,606,361	\$6,606,361
546	HUM	Z206	Mental Health Services - Children		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	7		\$0	\$0	\$12,016,003	\$12,016,003	-	-	\$12,016,003	\$12,016,003
547	HUM	Z207	Mental Health Services - Child Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	80		\$0	\$0	\$34,262,243	\$34,262,243	-	-	\$34,262,243	\$34,262,243
548	HUM	Z208	Developmen tal Services - Community		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	60		\$0	\$0	\$8,703,651	\$8,703,651	-	-	\$8,703,651	\$8,703,651
549	HUM	Z209	Office of Advocacy - BDS		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	42		\$0	\$0	\$326,815	\$326,815	-	-	\$326,815	\$326,815
550	HUM	Z210	Medicaid Services - Developmen tal Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	50		\$0	\$0	\$25,682,003	\$25,682,003	-	-	\$25,682,003	\$25,682,003
551	HUM	Z211	Developmen tal Services Waiver - MaineCare		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	59		\$0	\$0	\$101,037,889	\$101,037,889	-	-	\$101,037,889	\$101,037,889

					FY	2018-2019 Biennial Budget (LR 2175) - HI	15 Colli	muee Pro	grams .			UM Trans	iers						
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
552	HUM	Z212	Developmen tal Services Waiver - Supports	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	54		\$0	\$0	\$18,189,263	\$18,189,263		-	\$18,189,263	\$18,189,263
553	HUM	Z213	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$29,928	\$29,928	-	-	\$29,928	\$29,928
554	HUM	Z214	Traumatic Brain Injury Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	51		\$0	\$0	\$120,964	\$120,964	-	-	\$120,964	\$120,964
555	HUM	Z215	Consumer Directed Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$2,148,342	\$2,148,342	-	-	\$2,148,342	\$2,148,342
556	HUM	Z216	Crisis Outreach Program	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	1		\$0	\$0	\$121,689	\$121,689	-	-	\$121,689	\$121,689
557	HUM	Z217	Medicaid Waiver for Other Related Conditions	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	56		\$0	\$0	\$2,942,946	\$2,942,946	-	-	\$2,942,946	\$2,942,946
558	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	58		\$0	\$0	\$7,267,164	\$7,267,164	1	-	\$7,267,164	\$7,267,164
559	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	50		\$0	\$0	\$6,932,005	\$6,932,005	-	-	\$6,932,005	\$6,932,005
560	HUM	Z220	Disproportio nate Share - Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	10		\$0	\$0	\$3,292,140	\$3,292,140	-	-	\$3,292,140	\$3,292,140
561	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	55		\$0	\$0	\$2,542,084	\$2,542,084	1	-	\$2,542,084	\$2,542,084
562	HUM	Z225	Disproportio nate Share - Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	General Fund	15		\$0	\$0	\$405,995	\$405,995	-	-	\$405,995	\$405,995
563	ВЕН	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	22		\$0	\$0	(\$920,308)	(\$920,308)	-	-	(\$920,308)	(\$920,308)

						2018-2019 Biennial Budget (LR 2175) - HF			_	_									
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
564	ВЕН	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		\$0	\$0	(\$230,653)	(\$230,653)	-	-	(\$230,653)	(\$230,653)
565	ВЕН	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	51		\$0	\$0	(\$1,048)	(\$1,048)	-	-	(\$1,048)	(\$1,048)
566	ВЕН	105	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health an Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	21		\$0	\$0	(\$500)	(\$500)	-	-	(\$500)	(\$500)
567	ВЕН	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	26		\$0	\$0	(\$1,935,826)	(\$1,935,826)	-	-	(\$1,935,826)	(\$1,935,826)
568	ВЕН	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		\$0	\$0	(\$742,552)	(\$742,552)	-	-	(\$742,552)	(\$742,552)
569	ВЕН	120	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	58		\$0	\$0	(\$26,202)	(\$26,202)	-	-	(\$26,202)	(\$26,202)
570	ВЕН	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	(\$20,000)	(\$20,000)	-	-	(\$20,000)	(\$20,000)
571	ВЕН	122	Developmen tal Services Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	62		\$0	\$0	(\$400,747)	(\$400,747)	-	-	(\$400,747)	(\$400,747)
572	ВЕН	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$525,902)	(\$525,902)	-	-	(\$525,902)	(\$525,902)
573	ВЕН	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health an Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	3		\$0	\$0	(\$98,127)	(\$98,127)	-		(\$98,127)	(\$98,127)
574		679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	(\$500)	(\$500)	-	-	(\$500)	(\$500)
575	ВЕН	705	Medicaid Services - Developmen tal Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	52		\$0	\$0	(\$17,849,509)	(\$17,849,509)	-	-	(\$17,849,509)	(\$17,849,509)
576	ВЕН	705	Medicaid Services - Developmen tal Services	C-A-3091	Transfers All Other funding from the Department of Health an Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	42		\$0	\$0	(\$582,286)	(\$582,286)	-	-	(\$582,286)	(\$582,286)

						2018-2019 Biennial Budget (LR 2175) - HE												•	
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote		Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
577	ВЕН	705	Medicaid Services - Developmen tal Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	57		\$0	\$0	(\$53,900)	(\$53,900)	-	-	(\$53,900)	(\$53,900)
578	ВЕН	732	Mental Health Services - Community Medicaid		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	46		\$0	\$0	(\$4,172,699)	(\$4,172,699)	-	-	(\$4,172,699)	(\$4,172,699)
579	ВЕН	732	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	44		\$0	\$0	(\$2,368,271)	(\$2,368,271)	-	-	(\$2,368,271)	(\$2,368,271)
580	ВЕН		Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$625,716)	(\$625,716)	-	-	(\$625,716)	(\$625,716)
581	ВЕН	978	Residential Treatment Facilities Assessment		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$1,658,000)	(\$1,658,000)	-	-	(\$1,658,000)	(\$1,658,000)
582	ВЕН	Z006	Developmen tal Services Waiver - Supports		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$86,000)	(\$86,000)	-	-	(\$86,000)	(\$86,000)
583	ВЕН	Z123	Forensic Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$17,172)	(\$17,172)	-	-	(\$17,172)	(\$17,172)
584	ВЕН	Z136	Crisis Outreach Program		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	(\$113,333)	(\$113,333)	-	-	(\$113,333)	(\$113,333)
585	HUM	Z197	Residential Treatment Facilities Assessment		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	53		\$0	\$0	\$1,658,000	\$1,658,000	-	-	\$1,658,000	\$1,658,000
586	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	\$20,000	\$20,000	-	-	\$20,000	\$20,000
587	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	2		\$0	\$0	\$500	\$500	-	-	\$500	\$500
588	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	3		\$0	\$0	\$98,127	\$98,127	-	-	\$98,127	\$98,127

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Li #	ne Dept Code			Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
	HUM		Substance Abuse and Mental Health Services	C-A-3091	Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Special Revenue Funds	1		\$0		\$525,902	\$525,902	-	-	\$525,902	\$525,902
59) HUM	Z201	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	44		\$0	\$0	\$2,368,271	\$2,368,271	-	-	\$2,368,271	\$2,368,271
59	I HUM	Z201	Mental Health Services - Community Medicaid	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	40		\$0	\$0	\$4,172,699	\$4,172,699	-	-	\$4,172,699	\$4,172,699
59	2 HUM	Z202	Office of Substance Abuse & Mental Health Srv- Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	41		\$0	\$0	\$625,716	\$625,716		-	\$625,716	\$625,716
59	3 HUM	Z203	Forensic Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	1		\$0	\$0	\$17,172	\$17,172	-	-	\$17,172	\$17,172
59	4 HUM	Z208	Developmental Services Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	62		\$0	\$0	\$400,747	\$400,747	-	-	\$400,747	\$400,747
59	5 HUM	Z210	Medicaid Services - Developmen tal Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	57		\$0	\$0	\$53,900	\$53,900	-	-	\$53,900	\$53,900
	6 HUM		Services - Developmental Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Special Revenue Funds	50		\$0	\$0	\$582,286	\$582,286	1	-	\$582,286	\$582,286
	7 HUM		Services - Developmental Services	C-A-3091	Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Special Revenue Funds	52		\$0		\$17,849,509	\$17,849,509	-	-	\$17,849,509	\$17,849,509
	B HUM		tal Services Waiver - Supports		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Special Revenue Funds	54		\$0	\$0	\$86,000	\$86,000	-	-	\$86,000	\$86,000
) HUM		Outreach Program		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL		Special Revenue Funds	1		\$0		\$113,333	\$113,333	'	-	\$113,333	\$113,333
			Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	21		\$0	\$0	\$500	\$500	-	-	\$500	\$500
60	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	51		\$0	\$0	\$1,048	\$1,048	-	-	\$1,048	\$1,048
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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Personal Services FY18	Personal Services FY19	All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
	HUM		Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	20		\$0	\$0	\$230,653	\$230,653	-	-	\$230,653	\$230,653
603	HUM	Z219	Riverview Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	22		\$0	\$0	\$920,308	\$920,308	-	-	\$920,308	\$920,308
604	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	58		\$0	\$0	\$26,202	\$26,202	-	-	\$26,202	\$26,202
605	HUM		Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	25		\$0	\$0	\$742,552	\$742,552	-	-	\$742,552	\$742,552
	HUM		Dorothea Dix Psychiatric Center	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Other Special Revenue Funds	26		\$0	\$0	\$1,935,826	\$1,935,826	-	-	\$1,935,826	\$1,935,826
607	ВЕН	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	1		\$0	\$0	(\$1,848,306)	(\$1,848,306)	-	-	(\$1,848,306)	(\$1,848,306)
608	ВЕН	844	Office of Substance Abuse and Mental Health Services - Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	1		\$0	\$0	(\$1,306,059)	(\$1,306,059)	-	-	(\$1,306,059)	(\$1,306,059)
609	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	1		\$0	\$0	\$1,848,306	\$1,848,306	-	-	\$1,848,306	\$1,848,306
610	HUM		Office of Substance Abuse & Mental Health Srv- Medicaid Seed	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Fund for a Healthy Maine	41		\$0	\$0	\$1,306,059	\$1,306,059		-	\$1,306,059	\$1,306,059
611	ВЕН	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditur s Fund	40 e		\$0	\$0	(\$10,977,731)	(\$10,977,731)	-	-	(\$10,977,731)	(\$10,977,731)
612	ВЕН	122	Developmen tal Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditur s Fund	61 e		\$0	\$0	(\$50,000)	(\$50,000)	-	-	(\$50,000)	(\$50,000)
613	ВЕН	136	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditur s Fund	47 e		\$0	\$0	(\$2,844,755)	(\$2,844,755)	-	-	(\$2,844,755)	(\$2,844,755)

						2018-2019 Biennial Budget (LR 2175)				_			isiers							
Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	t HHS Vote	Personal Services FY18	Personal Services FY19		All Other FY18	All Other FY19	Pos. Count FY18	Pos. Count FY19	Total SFY 18	Total SFY 19
		679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	1 re		S	50	\$0	(\$2,890,780)	(\$2,890,780)	1	-	(\$2,890,780)	(\$2,890,780)
615	ВЕН	679	Office of Substance Abuse and Mental Health Services	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	2 re		\$	50	\$0	(\$6,708)	(\$6,708)	-	-	(\$6,708)	(\$6,708)
616	ВЕН	Z041	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	1 re		\$	0	\$0	(\$150,000)	(\$150,000)	-	-	(\$150,000)	(\$150,000)
			Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	40 re		\$	0	\$0	\$10,977,731	\$10,977,731	-	-	\$10,977,731	\$10,977,731
	HUM		Substance Abuse and Mental Health Services		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Expenditure s Fund	2 re			0	\$0	\$6,708	\$6,708	1	-	\$6,708	\$6,708
	HUM		Office of Substance Abuse and Mental Health Services	C-A-3091	Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Expenditure s Fund	1 re			60	\$0	\$2,890,780	\$2,890,780		-	\$2,890,780	\$2,890,780
620	HUM	Z206	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditure s Fund	47 re		S	60	\$0	\$2,844,755	\$2,844,755		-	\$2,844,755	\$2,844,755
621	HUM	Z208	Developmen tal Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditur s Fund	61 re		5	0	\$0	\$50,000	\$50,000	1	-	\$50,000	\$50,000
		Z213	Brain Injury	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Expenditur s Fund	1 re		\$	0	\$0	\$150,000	\$150,000	1	-	\$150,000	\$150,000
623	ВЕН	121	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Gran Fund	92 nt		\$	50	\$0	(\$960,388)	(\$960,388)	-	-	(\$960,388)	(\$960,388)
624	ВЕН	136	Mental Health Services - Children	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Gran Fund	97 nt		\$	0	\$0	(\$960,388)	(\$960,388)	-	-	(\$960,388)	(\$960,388)
	ВЕН		Office of Substance Abuse and Mental Health Services		Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Gran Fund	1 nt		\$	0	\$0	(\$6,574,734)	(\$6,574,734)	-	-	(\$6,574,734)	(\$6,574,734)
626	HUM	Z198	Mental Health Services - Community	C-A-3091	Transfers All Other funding from the Department of Health and Human Services - formerly BDS programs to equivalent programs established in the Department of Health and Human Services to consolidate the administrative components of both agencies pursuant to Public Law 2003, chapter 689.		Language Part LLLL	Transfer BEH to HUM	Federal Block Gran Fund	92 nt		•	0	\$0	\$960,388	\$960,388	-	-	\$960,388	\$960,388

	F1 2010-2017 Dichmai Budget (DK 2173) - 11115 Committee Frograms - DEFF to FFONT Fransiers																		
Line	Dept.	Prog.	Program	Change	Initiative Text	Initiative Justification	Initiative	Sort Class	Fund	Unit	HHS	Personal	Personal	All Other FY18	All Other FY19	Pos.	Pos.	Total SFY 18	Total SFY 19
#	Code	Code		Package			Notes				Vote	Services	Services			Count	Count		
												FY18	FY19			FY18	FY19		
																	/		
627	HIIM	7199	Office of	C-A-3091	Transfers All Other funding from the Department of Health and		Language	Transfer BEH	Federal	1		\$0	\$0	\$6,574,734	\$6,574,734	-	-	\$6,574,734	\$6,574,734
027	HOW		Substance		Human Services - formerly BDS programs to equivalent	1		to HUM	Block Grant	J.		30	50	\$0,574,754	\$0,574,754	_	_	90,574,754	\$0,574,754
							r ait LLLL	to HOM	E I	1									
			Abuse and		programs established in the Department of Health and Human				rund										
			Mental		Services to consolidate the administrative components of both														
			Health		agencies pursuant to Public Law 2003, chapter 689.														
			Services																
628	HUM	Z206	Mental	C-A-3091	Transfers All Other funding from the Department of Health an		Language	Transfer BEH	Federal	97		\$0	\$0	\$960,388	\$960,388	-	-	\$960,388	\$960,388
			Health		Human Services - formerly BDS programs to equivalent		Part LLLL	to HUM	Block Grant	t									
			Services -		programs established in the Department of Health and Human				Fund										
			Children		Services to consolidate the administrative components of both														
			cimaren		agencies pursuant to Public Law 2003, chapter 689.														
					agencies pursuant to Fuone Law 2003, chapter 089.														
												\$0	\$0	\$0	\$ -	-	-	\$ -	\$ -